

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE SUBSTITUTE FOR

# HOUSE BILL NO. 9

## 92ND GENERAL ASSEMBLY

0009L.05T

2003

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2003 and ending June 30, 2004.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 9.005. To the Department of Corrections

2 For the purpose of funding the Office of the Director

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than fifteen percent (15%) flexibility is allowed between  
5       each appropriation

6 From General Revenue Fund . . . . . \$2,697,950

7 For the purpose of funding a Sentencing and Offender Reentry Task Force

8       to review, monitor, and evaluate the implementation of sentencing

9       and offender reentry programs. The department shall contract with

10 a community-based, not-for-profit agency with a record of  
 11 providing successful job placement, training, and retention  
 12 services to provide an employment placement program for female  
 13 inmates preparing for release from a state correctional facility and  
 14 who will be returning or locating in the St. Louis metropolitan  
 15 area. Such a program shall also include assessment, job readiness  
 16 training, job placement, job retention services, follow-up services,  
 17 and other wrap-around services necessary for success for up to 150  
 18 female inmates scheduled to be released on parole. The  
 19 department shall provide quarterly reports to the House of  
 20 Representatives and Senate on the results of the program in order  
 21 to show efficacy  
 22 Personal Service and/or Expense and Equipment, provided that  
 23 not more than fifteen percent (15%) flexibility is allowed between  
 24 each appropriation  
 25 From General Revenue Fund ..... 520,000  
 26 Expense and Equipment  
 27 From Federal Funds ..... 50,000  
 28 Expense and Equipment  
 29 From Crime Victims' Compensation Fund ..... 82,500  
 30 Total (Not to exceed 82.74 F.T.E.) ..... \$3,350,450

Section 9.010. To the Department of Corrections

2 For the Office of the Director  
 3 For the purpose of funding all grants and contributions of funds from the  
 4 federal government or from any other source which may be  
 5 deposited in the State Treasury for the use of the Department of  
 6 Corrections  
 7 Personal Service and/or Expense and Equipment, provided that not  
 8 more than ten percent flexibility is allowed between Personal  
 9 Service and Expense and Equipment  
 10 From Federal Funds (Not to exceed 72.00 F.T.E.) ..... \$8,441,077

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding the expense of fuel and utilities department-	
4	wide	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$21,041,796
7	From Working Capital Revolving Fund .....	<u>1,500,000</u>
8	Total .....	\$22,541,796

## Section 9.025. To the Board of Public Buildings

2	For the Department of Corrections	
3	For payment of rent by the Department of Corrections to the Board for the	
4	Farmington Correctional Center and Fulton Reception and	
5	Diagnostic Center. Funds to be used by the Board for fuel and	
6	utilities	
7	Expense and Equipment	
8	From General Revenue Fund .....	\$2,568,750

## Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For the purchase, transportation, and storage of food and food service	
4	items at all correctional institutions	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$24,365,372
7	From Federal Funds .....	<u>450,000</u>
8	Total .....	\$24,815,372

## Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding the operational maintenance and repairs for	
4	state-owned facilities	
5	Expense and Equipment	
6	From Facilities Maintenance Reserve Fund .....	\$1,218,750

## Section 9.040 To the Department of Corrections

2	For the Office of the Director	
3	For Public School Retirement contributions	

4 From General Revenue Fund . . . . . \$1,792

Section 9.045. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding costs associated with increased offender  
4 population department-wide, including, but not limited to, funding  
5 for personal service, expense and equipment, contractual services,  
6 repairs, renovations, capital improvements, and compensatory  
7 time.

8 From General Revenue Fund . . . . . \$11,226,091

Section 9.050. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding data processing and information systems costs  
4 department-wide  
5 Personal Service and/or Expense and Equipment, provided that not  
6 more than fifteen percent (15%) flexibility is allowed between  
7 each appropriation

8 From General Revenue Fund (Not to exceed 48.79 F.T.E.) . . . . . \$5,879,722

Section 9.055. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding the expense of telecommunications  
4 department-wide  
5 Expense and Equipment

6 From General Revenue Fund . . . . . \$2,837,118

7 From Working Capital Revolving Fund . . . . . 256,400

8 Total . . . . . \$3,093,518

Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purpose of funding General Services

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than fifteen percent (15%) flexibility is allowed between  
6 each appropriation

7 From General Revenue Fund . . . . . \$5,583,255

8	Personal Service	
9	From Working Capital Revolving Fund . . . . .	46,841
10	Personal Service . . . . .	308,423
11	Expense and Equipment . . . . .	<u>63,049</u>
12	From Inmate Revolving Fund . . . . .	371,472
13	Expense and Equipment	
14	From Federal Funds . . . . .	<u>31,823</u>
15	Total (Not to exceed 176.16 F.T.E.) . . . . .	\$6,033,391

## Section 9.065. To the Department of Corrections

2	For the purpose of funding the Division of Human Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$3,072,565
7	From Working Capital Revolving Fund . . . . .	<u>26,284</u>
8	Total (Not to exceed 52.00 F.T.E.) . . . . .	\$3,098,849

## Section 9.070 To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding training costs department-wide	
4	Expense and Equipment	
5	From General Revenue Fund . . . . .	\$1,596,715

## Section 9.075. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding employee health and safety	
4	Expense and Equipment	
5	From General Revenue Fund . . . . .	\$580,711

## Section 9.100. To the Department of Corrections

2	For the purpose of funding the Division of Adult Institutions	
3	For the Central Office	
4	Personal Service and/or Expense and Equipment, provided that not	

5 more than fifteen percent (15%) flexibility is allowed between  
6 each appropriation  
7 From General Revenue Fund ..... \$1,934,631  
  
8 Personal Service  
9 From Working Capital Revolving Fund ..... 54,960  
10 Total (Not to exceed 58.70 F.T.E.) ..... \$1,989,591

Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the inmate wage and discharge costs at all  
4 correctional facilities  
5 Expense and Equipment  
6 From General Revenue Fund ..... \$3,757,194

Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the expenses and small equipment purchased  
4 at any of the adult institutions department-wide  
5 Expense and Equipment  
6 From General Revenue Fund ..... \$18,360,780

Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the Jefferson City Correctional Center  
4 Personal Service and/or Expense and Equipment, provided that not  
5 more than fifteen percent (15%) flexibility is allowed between  
6 each appropriation  
7 From General Revenue Fund ..... \$18,763,259  
  
8 Personal Service  
9 From Working Capital Revolving Fund ..... 192,361  
10 Total (Not to exceed 662.91 F.T.E.) ..... \$18,955,620

Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions

- 3 For the purpose of funding the Central Missouri Correctional Center at
- 4       Jefferson City
- 5       Personal Service
- 6 From General Revenue Fund (Not to exceed 286.87 F.T.E.) ..... \$7,852,694

Section 9.135. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Women's Eastern Reception and
- 4       Diagnostic Center at Vandalia
- 5       Personal Service
- 6 From General Revenue Fund (Not to exceed 402.00 F.T.E.) ..... \$10,755,766

Section 9.140. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Ozark Correctional Center at Fordland
- 4       Personal Service
- 5 From General Revenue Fund ..... \$4,434,205
- 6 From Inmate Revolving Fund ..... 304,973
- 7 Total (Not to exceed 166.39 F.T.E.) ..... \$4,739,178

Section 9.145. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Moberly Correctional Center
- 4       Personal Service
- 5 From General Revenue Fund ..... \$10,625,946
- 6 From Working Capital Revolving Fund ..... 164,881
- 7 Total (Not to exceed 388.52 F.T.E.) ..... \$10,790,827

Section 9.150. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Algoa Correctional Center at Jefferson City
- 4       Personal Service
- 5 From General Revenue Fund (Not to exceed 308.01 F.T.E.) ..... \$8,498,626

Section 9.155. To the Department of Corrections

- 2 For the Division of Adult Institutions

3	For the purpose of funding the Missouri Eastern Correctional Center at	
4	Pacific	
5	Personal Service	
6	From General Revenue Fund . . . . .	\$6,713,997
7	From Working Capital Revolving Fund . . . . .	<u>54,960</u>
8	Total (Not to exceed 242.88 F.T.E.) . . . . .	\$6,768,957

## Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Chillicothe Correctional Center	
4	Personal Service	
5	From General Revenue Fund . . . . .	\$4,175,398
6	From Inmate Revolving Fund . . . . .	<u>24,022</u>
7	Total (Not to exceed 149.49 F.T.E.) . . . . .	\$4,199,420

## Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Boonville Correctional Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 294.86 F.T.E.) . . . . .	\$8,335,631

## Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Farmington Correctional Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 541.26 F.T.E.) . . . . .	\$14,827,447

## Section 9.175. To the Board of Public Buildings

2	For the purpose of funding payment of rent by the Department of	
3	Corrections (Division of Adult Institutions) to the Board	
4	For the Farmington Correctional Center	
5	Funds to be used by the Board for Personal Service . . . . .	\$1,264,494
6	Funds to be used by the Board for Expense and Equipment . . . . .	<u>175,547</u>
7	From General Revenue Fund (Not to exceed 41.76 F.T.E.) . . . . .	\$1,440,041

## Section 9.180. To the Department of Corrections



- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Regimented Discipline Program
- 4       Personal Service and/or Expense and Equipment, provided that not
- 5       more than fifteen percent (15%) flexibility is allowed between
- 6       each appropriation
- 7 From General Revenue Fund (Not to exceed 19.50 F.T.E.) ..... \$659,458

Section 9.185. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Western Missouri Correctional Center at
- 4       Cameron
- 5       Personal Service
- 6 From General Revenue Fund (Not to exceed 613.54 F.T.E.) ..... \$15,490,928

Section 9.190. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Potosi Correctional Center
- 4       Personal Service
- 5 From General Revenue Fund (Not to exceed 332.78 F.T.E.) ..... \$9,306,791

Section 9.200. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Fulton Reception and Diagnostic Center
- 4       Personal Service
- 5 From General Revenue Fund (Not to exceed 312.16 F.T.E.) ..... \$8,464,337

Section 9.205. To the Board of Public Buildings

- 2 For the purpose of funding payment of rent by the Department of
- 3       Corrections (Division of Adult Institutions) to the Board
- 4 For the Fulton Reception and Diagnostic Center
- 5 Funds to be used by the Board for Personal Service ..... \$580,545
- 6 Funds to be used by the Board for Expense and Equipment ..... 48,533
- 7 From General Revenue Fund (Not to exceed 19.90 F.T.E.) ..... \$629,078

Section 9.210. To the Department of Corrections

- 2 For the Division of Adult Institutions

3	For the purpose of funding the Tipton Correctional Center	
4	Personal Service	
5	From General Revenue Fund .....	\$10,204,969
6	From Inmate Revolving Fund .....	<u>77,545</u>
7	Total (Not to exceed 379.64 F.T.E.) .....	\$10,282,514

## Section 9.215. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Reception and Diagnostic Center	
4	at St. Joseph	
5	Personal Service	
6	From General Revenue Fund (Not to exceed 591.00 F.T.E.) .....	\$15,273,749

## Section 9.220. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Maryville Treatment Center	
4	Personal Service	
5	From General Revenue Fund (Not to exceed 236.00 F.T.E.) .....	\$6,305,394

## Section 9.225. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Crossroads Correctional Center at	
4	Cameron	
5	Personal Service	
6	From General Revenue Fund (Not to exceed 408.00 F.T.E.) .....	\$10,392,676

## Section 9.230. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Northeast Correctional Center at Bowling	
4	Green	
5	Personal Service	
6	From General Revenue Fund (Not to exceed 550.00 F.T.E.) .....	\$14,302,224

## Section 9.235. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Eastern Reception and Diagnostic Center	

4 at Bonne Terre  
5 Personal Service and/or Expense and Equipment, provided that not  
6 more than fifteen percent (15%) flexibility is allowed between  
7 each appropriation  
8 From General Revenue Fund (Not to exceed 822.00 F.T.E.) ..... \$22,670,021

Section 9.245. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the South Central Correctional Center at  
4 Licking  
5 Personal Service  
6 From General Revenue Fund (Not to exceed 429.00 F.T.E.) ..... \$10,921,553

Section 9.250. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the purpose of funding the Southeast Correctional Center at  
4 Charleston  
5 Personal Service and/or Expense and Equipment, provided that not  
6 more than fifteen percent (15%) flexibility is allowed between  
7 each appropriation  
8 From General Revenue Fund (Not to exceed 446.00 F.T.E.) ..... \$11,844,811

Section 9.400. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For the purpose of funding the Central Office  
4 Personal Service and/or Expense and Equipment, provided that not  
5 more than fifteen percent (15%) flexibility is allowed between  
6 each appropriation  
7 From General Revenue Fund (Not to exceed 42.15 F.T.E.) ..... \$1,842,691

Section 9.405. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For the purpose of funding contractual services for offender physical and  
4 mental health care  
5 Personal Service and/or Expense and Equipment, provided that not  
6 more than fifteen percent (15%) flexibility is allowed between

7	each appropriation	
8	From General Revenue Fund . . . . .	83,664,226
9	From Federal Funds . . . . .	<u>1E</u>
10	Total (Not to exceed 94.00 F.T.E.) . . . . .	\$83,664,227

## Section 9.415. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding medical equipment	
4	Expense and Equipment	
5	From General Revenue Fund . . . . .	\$244,000

## Section 9.425. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding the provision of inmate jobs department-wide,	
4	including, but not limited to, offender employment, both	
5	institutional and industrial, drug and alcohol treatment, and	
6	education, both academic and vocational	
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than fifteen percent (15%) flexibility is allowed between	
9	each appropriation	
10	From General Revenue Fund . . . . .	\$22,302,979
11	Personal Service . . . . .	1,029,553
12	Expense and Equipment . . . . .	<u>718,043</u>
13	From Working Capital Revolving Fund . . . . .	1,747,596
14	Expense and Equipment	
15	From Correctional Substance Abuse Earnings Fund . . . . .	<u>264,600</u>
16	Total (Not to exceed 401.00 F.T.E.) . . . . .	\$24,315,175

## Section 9.430. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding Missouri Correctional Enterprises	
4	Personal Service . . . . .	\$7,534,933
5	Expense and Equipment . . . . .	<u>25,844,542</u>
6	From Working Capital Revolving Fund (Not to exceed 252.00 F.T.E.) . . . . .	\$33,379,475

## Section 9.435. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For the purpose of funding the Private Sector/Prison Industry
- 4       Enhancement Program
- 5       Expense and Equipment
- 6 From Working Capital Revolving Fund ..... \$962,762

## Section 9.500. To the Department of Corrections

- 2 For the purpose of funding the Board of Probation and Parole
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than fifteen percent (15%) flexibility is allowed between
- 5       each appropriation
- 6 From General Revenue Fund ..... \$62,713,413
- 7 From Inmate Revolving Fund ..... 183,753
- 8 Total (Not to exceed 1,832.08 F.T.E.) ..... \$62,897,166

## Section 9.505. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding the St. Louis Community Release Center
- 4       Personal Service
- 5 From General Revenue Fund (Not to exceed 134.71 F.T.E.) ..... \$3,726,154

## Section 9.510. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding the Kansas City Community Release Center
- 4       Personal Service
- 5 From General Revenue Fund ..... \$2,218,092
- 6 From Inmate Revolving Fund ..... 41,782
- 7 Total (Not to exceed 81.69 F.T.E.) ..... \$2,259,874

## Section 9.515. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding Local Sentencing Initiatives. Prior to
- 4       placement of an offender in any sentencing alternative the court
- 5       will order an assessment by the Division of Probation and Parole

6	to include an evaluation of substance abuse history, risk	
7	assessment, and criminal history	
8	Expense and Equipment	
9	From General Revenue Fund . . . . .	\$3,328,500
10	For the purpose of funding the Community Corrections Coordination Unit	
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than fifteen percent (15%) flexibility is allowed between	
13	each appropriation	
14	From General Revenue Fund . . . . .	\$3,607,606
15	Personal Service . . . . .	157,734
16	Expense and Equipment . . . . .	<u>3,052,708</u>
17	From Inmate Revolving Fund . . . . .	<u>3,210,442</u>
18	Total (Not to exceed 17.40 F.T.E.) . . . . .	\$10,146,548

**BILL TOTALS**

General Revenue Fund . . . . .	\$522,561,102
Federal Funds . . . . .	8,972,901
Other Funds . . . . .	<u>42,947,609</u>
Total . . . . .	\$574,481,612